



Improvement in access to education in the district of Lalitpur, Rehabilitation of the Shree Rudrayanee Secondary School's premises in the village of Khokana, Lalitpur, Nepal

School Project Progress Report November 2016



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1. Introduction

Shree Rudrayanee Secondary School is one of the hundreds of schools destroyed by the devastating earthquake measuring 7.8 Richter scale that hit the entire central Nepal on 25th April 2015. The school is located in a historical settlement of Khokana in Kathmandu valley. The school is a community school run by School Management Committee within the Government of Nepal education structure. It is one of the oldest school of Nepal which was operated a century ago and formally established in 1960 at the initiation of local education activists in Khokana of Lalitpur District.

As per the partnership agreement signed between Secours populaire français (SPF) and Urban Environment Management Society (UEMS) in November 2015 in Paris, the construction of school building has started. As of now, all major civil works of the construction has been completed. This third report highlights the progress of the project works as of end of October 2016.

2. Key activities and achievements

2.1 Civil works

The structure works have been completed 100% as per schedule. Plastering of entire building both classroom interior and exterior has also been completed 100%. Plastering were also done in tow adjoining buildings during this period. Roofing of the newly constructed building has also been completed. Hence, all the major civil including structural works have been completed. Photographs related to the construction works during this period as of now are presented in Annex 3.

2.2 Finishing and floor paving

Finishing works of both interior and exterior walls of the buildings have been completed 90%. Paving of floors and steps have been completed 80%. We also supported the paving of lobby at the adjoining buildings to make them consistent with the new building.

2.3 Toilet improvement and construction

The initial plan was to renovate the existing toilets for the school. Then it appeared that there was no urinal place for the boys, two toilets were not usable and there was only one girls toilet. Therefore, we started construction of one urinal rooms for the boys and construction of 3 additional toilets - one for the girls, one for boys and one for school teachers.

2.4 Electrical and furnishing works

The electrical work has also started in the new building. The wiring has been done as of now. Similarly, the order has been placed for all necessary furniture for all new six class rooms. The furniture included desks, benches, stages, table/chair sets and writing boards in all six classrooms.

2.5 School inauguration

We plan to invite our Rt. Honourable President Bidya Bhandari for the inauguration of the school in special Opening Event where all distinguished guest from SPF will be invited. Initially, we anticipated to have opening of the school in December 2016. Since, December is not good season in Kathmandu particularly due to very cold weather, we now plan to have the opening function towards the end of January 2017. We will finalize the actual opening date once the spf monitoring mission visits here in mid December.

3. Financial statements

The third instalment amounting to **NRs. 8,912,909/-** was received from SPF at the bank in late September which made a total of **NRs. 26,738,727.00** as of end of October 2016. Similarly, the expenses were made as follows;

Work advance to the contractor (remaining balance)	NRs. 1,389,167
Payment to contractor against first invoice	NRs. 5,128,085
Payment to contractor against second invoice	NRs. 4,226,052
Payment to contractor against third invoice	NRs. 5,097,215
Payment to contractor against third invoice	NRs. 2,243,523
Sub total payment to the contractor against invoices	NRs. 18,084,042
UEMS overhead (as reported in 2nd report)	NRs. 1,521,455
Other expense (as reported in 2nd report)	NRs. 535,290
Grand total expenditure as of 31 October 2016	NRs. 18,619,332

The remaining cash balance as of October end 2016 at the bank is NRs. 7,010,968 which represents actual project fund balance of NRs. 6597940 and the UEMS retained funds of NRs. 324,811 that is payable to the contractor and other payables. (Please see Annex 1 for finance statement. Also, refer to the supporting documents).

4. Plan ahead

It is expected that all the construction works will be completed by end of December 2016. The following key works will take place in November and December:

- Complete the toilet facilities
- Installation of bio-sand water filter plant and drinking water distribution system
- Equip all new classrooms with new furniture
- Inauguration and handing over the new building to the school through a formal event.

Annex 2 Photographs of construction activities at various stages

1. Structural works at ground floor



2. Structural works at second floor





3. Walling and partisan works



4. Roofing work



5. Plastering works

